

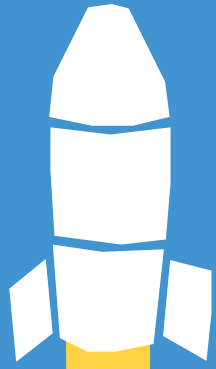
Impact Report FY25

Lift

Accelerating progress.

Off

Reaching new heights.



Dear friends,

We can tell the story of Josselyn's most recent fiscal year with numbers:

- 7,613 clients served
- 15th fastest growing organization on *Crain's Chicago Business*' Fast 50 list (and the only non-profit for the second consecutive year)
- 40 clinical interns
- 6 locations including our newly finished Waukegan office

We can also tell the story with milestones like launching an EMDR initiative to grow our clinical expertise in this highly-sought-after trauma treatment; rolling out a new electronic medical record system, soon allowing clients to manage appointments and bills via an app; diversifying our staff to mirror our client demographics; and hiring leading child psychiatrist Dr. Louis Kraus as our Medical Director.

But the story of Josselyn's last fiscal year is best told by our clients, whose lives you help change with your generous gifts. We hope you heard Hilary's story in June when we first shared it, but in case you missed it, we recap it in this Impact Report. Hilary, a Highland Park shooting survivor, shared, "Josselyn is a place where I have found peace. Josselyn has changed my life for the better."

Thank you for your life-changing gifts.

With gratitude,


Susan Resko, CEO & President


Pablo Alvarez, Board Chair

Josselyn and CEO & President Susan Resko earn

Dual honors from *Crain's Chicago Business*



Josselyn named to *Crain's Chicago Business* Fast 50 for the second consecutive year

In addition, President & CEO Susan Resko has been named a 2025 Notable Leader by *Crain's*, honoring her vision and leadership in expanding access to high-quality mental health care.



Susan Resko, Josselyn
CEO & President

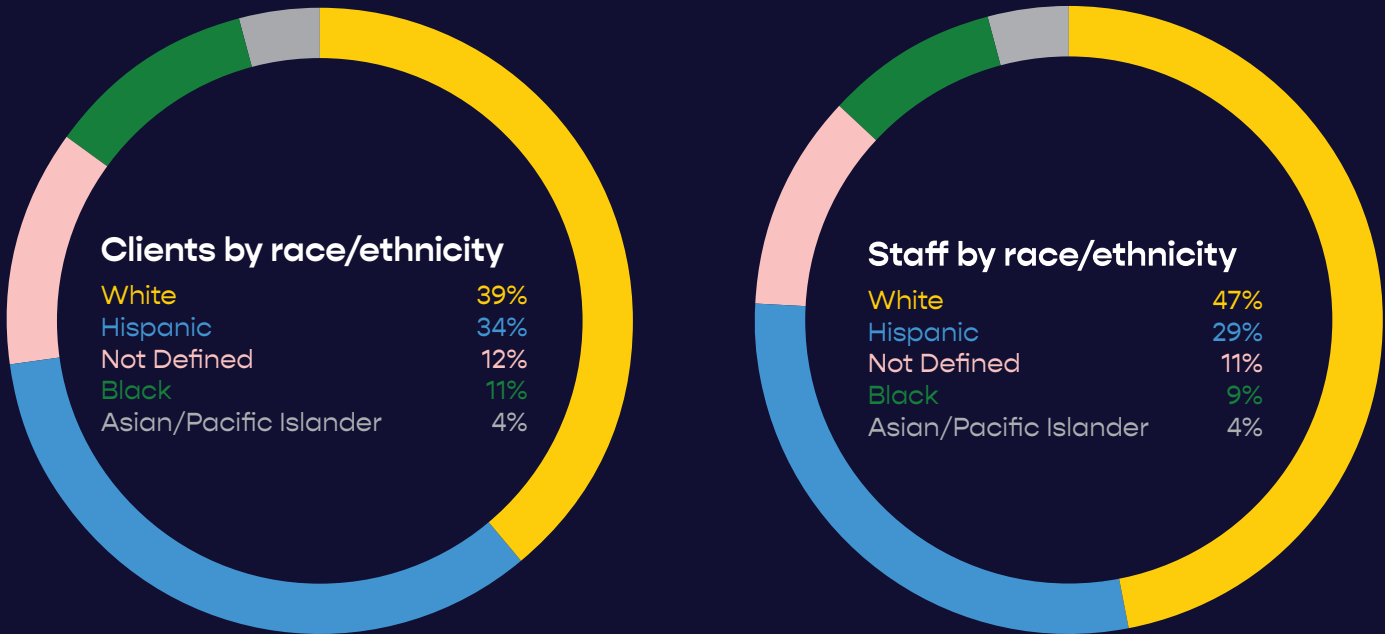
626%
5-year growth

\$33.1M
FY25 revenue

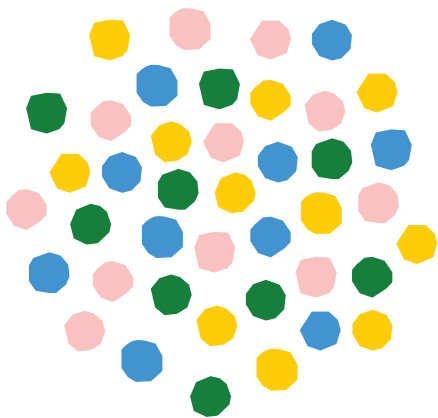
283
Total employees

CRAIN'S CHICAGO BUSINESS 2025
FAST50

Inside Josselyn:
Faces, facts, and our future



1 in 5
teens say they
have experienced a
depressive episode



420,000
Cook County residents
needed behavior health care in
2023 but did not receive it



Maria Jose Silos Suarez,
LCPC, Therapist

Driven by a deep desire to care for and empower others and to be part of the solution, Maria feels that at Josselyn she has found a professional home that aligns with her values. She believes that Josselyn is dedicated to breaking down the biases and barriers that often prevent individuals from accessing quality mental health services.

Staff commitment to
Mental health for all



Josselyn welcomes record-breaking class of 40 clinical interns from 24 universities

Josselyn doubles down on access
with new Waukegan office and Northbrook expansion

Josselyn marked a major milestone with the ribbon cutting of its new Waukegan location, expanding access to mental health care in Lake County.

At the same time, construction is underway to increase clinical capacity at our Northbrook headquarters, reflecting our continued commitment to meeting rising demand for services across the region.



Advancing clinical excellence



“Josselyn’s expansion is significantly strengthening the healthcare landscape in Lake County. They play a pivotal role in enhancing the overall health and well-being of our community. Josselyn’s impressive growth is a reflection of their unwavering commitment to the mission of making mental health care accessible to all.”

—Seamus Collins,
Josselyn Board Member
and Northwestern Medicine
Lake Forest Hospital
President



Josselyn expands EMDR therapy initiative with 49 trained clinicians



Louis Kraus, M.D., joins Josselyn as Medical Director

Josselyn is a trusted site for residency and fellowship training with Northwestern Medicine, Rosalind Franklin University, and Rush University.

Reaching more youth than ever



Camp Neeka serves 130 students

Hilary’s Story

On July 4, 2022, 12-year-old Hilary was traumatized while attending the Highland Park parade, where she witnessed a mass shooting. The experience left her deeply fearful, avoiding public spaces, wearing noise-canceling headphones, and struggling to function outside of school.

With the help of John, a Josselyn clinician specializing in Eye Movement Desensitization and Reprocessing (EMDR), Hilary began to understand her trauma response and gradually regain control of her life.

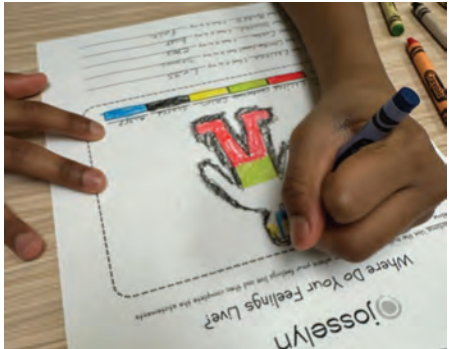
Through therapy, she learned how her brain processes fear and discovered that she tends to freeze under stress. Thanks to her work at Josselyn, Hilary is now on a strong path to healing and hope.



“Josselyn is a place where no judgment is found. You can share your deepest, darkest secrets and they’ll still support you no matter what.”



Nuestro Josselyn’s expansion provides improved access and convenience for children and families



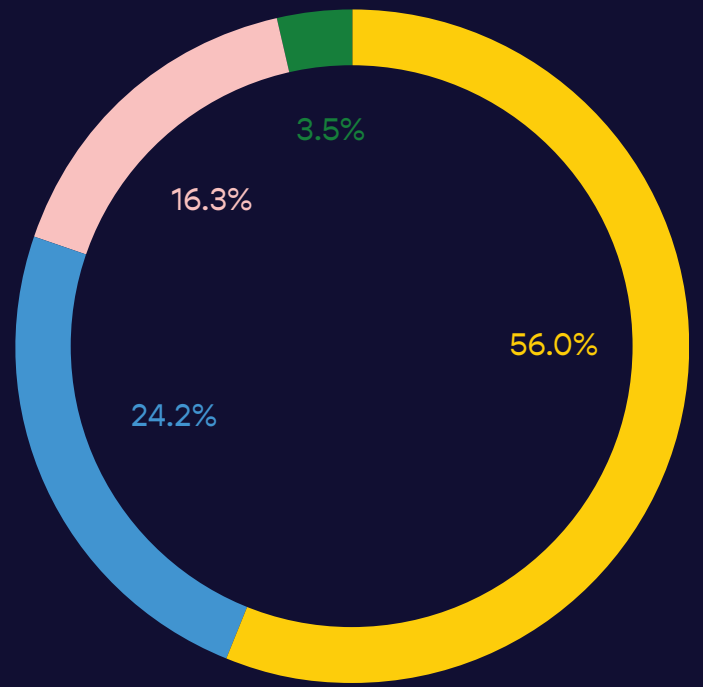
Social Emotional Learning Consultant Program has served 600+ students

This year, Josselyn reached more young people than ever before, serving 130 campers in Camp Neeka, expanding Nuestro Josselyn’s culturally responsive services, and equipping over 600 students with essential social-emotional skills through our Social Emotional Learning Consultant Program. **The result: stronger futures and a more resilient community.**

Financial data

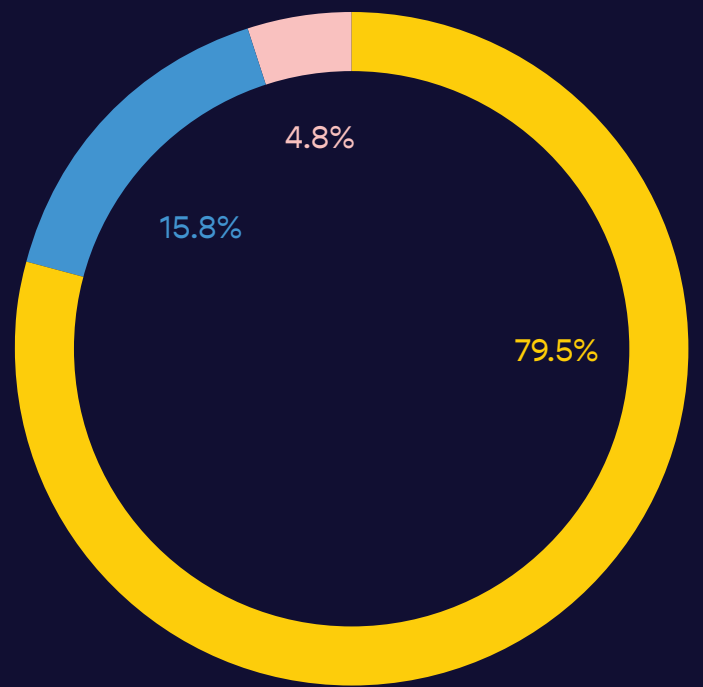
Revenue

Client Billing	\$18,520,835
Government	\$8,022,042
Donations	\$5,398,912
Investment Income	\$1,153,611
Total Revenue*	\$33,095,400



Expenses

Programs	\$22,511,809
Management + General	\$4,465,401
Fundraising	\$1,349,861
Total Expenses	\$28,327,071



*includes restricted funds for capital expenditures related to expansion.
Note: Unaudited financials; for audited figures from prior years, visit josselyn.org/about-us/financials

Thank you to our generous supporters

Special thanks to those listed here who donated at least \$500 during FY25 to Josselyn.

\$1,000,000+

- Illinois Department of Human Services
- Health Resources and Services Administration
- Lake County
- Schreiber Philanthropy

\$500,000-\$999,999

- Dauten Family Foundation
- Illinois Department of Commerce & Economic Opportunity

\$250,000-\$499,999

- Northwestern Medicine
- Lake Forest Hospital

\$100,000-\$249,999

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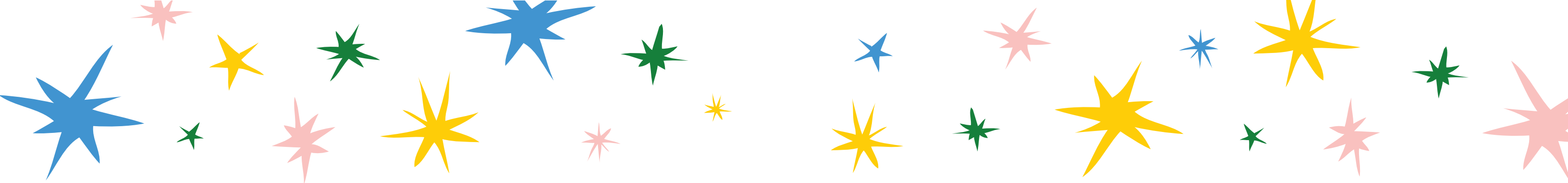
\$25,000-\$49,999

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Mission

To improve lives by providing quality mental health care in communities.

Vision

Mental health for all.

Values

Easy access.
Encompassing services.
Excellent care.
Enduring commitment.
Equity.

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